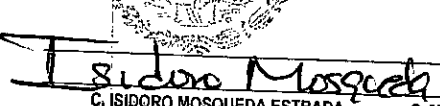
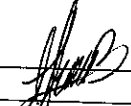
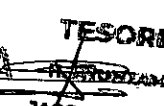
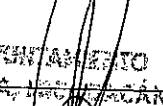


MUNICIPIO DE JACONA MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	12,978,155.65	2,060,762.45	15,038,918.10	9,248,523.48	8,965,409.72	5,792,394.62
SECRETARIA	6,391,202.21	842,939.64	7,234,141.85	3,664,296.33	3,647,858.84	3,569,845.52
SINDICATURA	4,788,329.62	958,830.39	5,747,160.01	3,092,346.28	3,063,224.71	2,654,813.79
TESORERÍA	21,805,582.00	-2,602,666.28	19,202,915.72	9,508,787.31	9,409,765.64	9,694,128.41
OFICIALÍA MAYOR	36,534,644.19	2,651,392.89	39,186,037.08	24,912,600.66	24,809,790.21	14,273,436.42
COMPRAS Y ADQUISICIONES	1,228,680.17	156,211.11	1,384,891.28	1,043,718.69	1,030,826.37	341,172.59
OBRAS PÚBLICAS	47,646,723.83	23,977,548.63	71,624,272.46	34,091,751.06	32,718,295.82	37,532,521.40
PLANEACIÓN Y DESARROLLO URBANO	2,797,336.06	258,105.72	3,055,441.78	1,613,378.51	1,592,372.18	1,442,063.27
DESARROLLO SOCIAL	3,483,228.75	2,110,498.73	5,593,727.48	3,835,788.56	3,809,988.49	1,757,938.92
ASUNTOS AGROPECUARIOS	2,201,511.75	210,414.47	2,411,926.22	925,148.21	915,972.64	1,486,778.01
ASEO PÚBLICO	24,792,623.22	10,335,192.59	35,127,815.81	25,186,518.95	24,118,095.77	9,941,296.86
REGIDORES	6,944,461.44	686,907.22	7,631,368.66	4,301,399.45	4,282,153.92	3,329,969.21
CONTRALORÍA	2,460,555.95	27,151.80	2,487,707.75	1,328,153.72	1,310,576.82	1,159,554.03
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	62,450,445.81	2,803,091.67	65,253,537.48	28,464,807.37	28,246,125.72	36,788,730.11
DIF	13,759,048.66	692,342.59	14,451,391.25	8,118,618.55	8,004,290.28	6,332,772.70
RECURSOS HUMANOS	26,170,512.79	6,837,207.50	33,007,720.29	18,128,197.47	17,890,029.61	14,879,522.82
TOTAL DEL GASTO	276,433,042.10	52,005,931.12	328,438,973.22	177,462,034.60	173,814,776.74	150,976,938.62



C. ISIDORO MOSQUEDA ESTRADA **C. MARIA GUADALUPE OSEGUERA BARRIGA** **LCP. FERNANDO DUARTE ELIZARRARAZ** **LIC. LUCILA ALEJANDRA CARRILLO OCHOA**
H. PRESIDENTE MUNICIPAL **H. AYUNTAMIENTO** **TESORERO MUNICIPAL** **CONTRALORA MUNICIPAL**
JACONA, MICHOACÁN **JACONA, MICHOACÁN** **JACONA, MICHOACÁN** **JACONA, MICHOACÁN**
2021-2024 **2021-2024** **2021-2024** **2021-2024**

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."